

= PRIMAR =

Comuna DRAJNA
Judet : PRAHOVA
ROMANIA
Tel : 0244.290.202
Fax : 0244 290 736

DISPOZITIE

privind rectificarea bugetului de venituri si cheltuieli al Comunei Draja pentru anul 2023

**Primarul comunei Draja, judetul Prahova,
Avand in vedere:**

- referatul compartimentului contabilitate inregistrat cu nr.4694/28.04.2023.

In conformitate cu prevederile :

-art. 82 alin.(1) din Legea nr. 273/2006 privind finanțele publice locale, cu modificările și completările ulterioare;

- art. 155 alin. (1) lit. „c” coroborat cu alin (4) lit. „a” din O.U.G. 57/2019 privind Codul administrativ,

In temeiul art. 196 alin 1 lit. b) din OUG 57/2019 -Cod Administrativ;

DISPUNE:

Art. 1. (1) Se rectifica bugetul local de venituri si cheltuieli al comunei Draja pentru anul 2023, conform anexei nr. 1 care face parte integranta din prezenta dispozitie.

(2) Se rectifica lista de investitii a bugetului comunei Draja, aferent anului 2023 conf. anexei nr. 2 care face parte integranta din prezenta dispozitie.

Art. 3. Compartimentul contabilitate va duce la indeplinire prevederile prezentei dispozitii.

Art.4. Modificările bugetului survenite potrivit prezentei dispoziții sunt supuse validării Consiliului Local la prima ședința .

Art. 5. De aducerea la cunostinta persoanelor si institutiilor interesate raspunde secretarul general al comunei .

**Primar,
GONTEA VIOLETA**

**COMUNA DRAJNA
Nr.132/03.05.2023**

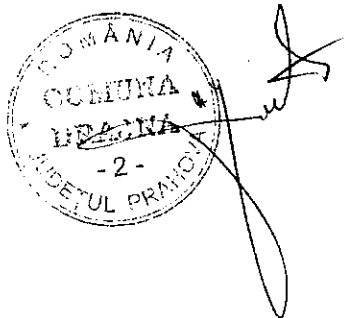
**Avizat,
Secretar general UAT
RACOVITA RAMONA**

DENUMIRE INDICATOR	INDICATOR	PREVEDERI INITIALE 2023	INFLUENTE mai	PREVEDERI RECTIFICATE 2023	ESTIMARI		
					2024	2025	2026
TOTAL VENITURI		22311520.00	2452000.00	24985520.00	18548020.00	11650020.00	9934020.00
Impozit venit transfer proprietate	03 02	25000.00		25000.00	25000.00	25000.00	25000.00
Impozit pe venit	03 02 18	25000.00		25000.00	25000.00	25000.00	25000.00
Cote si sume defalcate din impozitul pe venit	04 02	3981000.00		3981000.00	3131000.00	3276000.00	3432000.00
Cote defalcate din impozitul pe venit	04 02 01	1466000.00		1466000.00	1583000.00	1659000.00	1741000.00
Sume defalcate din impozitul pe venit	04 02 04	1815000.00		1815000.00	1548000.00	1617000.00	1691000.00
Sume repartizate din Fondul la dispozitia Consiliului Judetean	04 02 05	700000.00		700000.00	0.00	0.00	0.00
Impozite si taxe pe proprietate:	07 02	496000.00		496000.00	496000.00	496000.00	496000.00
Impozit pe cladiri persoane fizice	07 02 01 01	110000.00		110000.00	110000.00	110000.00	110000.00
Impozit pe cladiri persoane juridice	07 02 01 02	120000.00		120000.00	120000.00	120000.00	120000.00
Impozit pe terenuri persoane fizice	07 02 02 01	160000.00		160000.00	160000.00	160000.00	160000.00
Impozit pe terenuri persoane juridice	07 02 02 02	10000.00		10000.00	10000.00	10000.00	10000.00
Impozit teren din extravilan	07 02 02 03	56000.00		56000.00	56000.00	56000.00	56000.00
Taxe judiciare de timbru	07 03 00	32000.00		32000.00	32000.00	32000.00	32000.00
Alte impozite si taxe pe proprietate	07 02 50	8000.00		8000.00	8000.00	8000.00	8000.00
Sume defalcate din TVA	11 02	4393020.00		4393020.00	4573020.00	4355020.00	4190020.00
Sume defalcate din TVA pt finant chelt descentralizate la nivelul comunelor	11 02 02	3435020.00		3435020.00	3459020.00	3472020.00	3484020.00
drepturi asistenti personali l indemnitatii peroane cu handicap	11 02 02	2664000.00		2664000.00	2664000.00	2664000.00	2664000.00
Chelt cf art 104 Leg Ed Nat 1/2011	11 02 02	385000.00		385000.00	409000.00	422000.00	434000.00
Drepturi stabilite de Legea 248/2015	11 02 02	21020.00		21020.00	21020.00	21020.00	21020.00
Drepturi copii cerinte educationale speciale cf HG 904/2016	11 02 02	63000.00		63000.00	63000.00	63000.00	63000.00
burse	11 02 02	302000.00		302000.00	302000.00	302000.00	302000.00
Sume defalcate din TVA pt echilibrare Bug. Loc.	11 02 06	958000.00		958000.00	1114000.00	883000.00	706000.00
- pentru echilibrare conform formula	11 02 06	958000.00		958000.00	1114000.00	883000.00	706000.00
80% prin formula de calcul -pentru estimari 2022-2024		958000.00		958000.00	1114000.00	883000.00	706000.00
20% prin HCJ		0.00		0.00	0.00	0.00	0.00
Taxe pe servicii specifice	15 02	2000.00		2000.00	2000.00	2000.00	2000.00
Impozit pe spectacole	15 02 01	0.00		0.00	0.00	0.00	0.00
Alte taxe pe servicii specifice	15 02 50	2000.00		2000.00	2000.00	2000.00	2000.00
Taxe pe utilizarea bunurilor	16 02	572000.00		572000.00	572000.00	572000.00	572000.00
Taxa asupra mijl. de transport pers. fizice	16 02 02 01	500000.00		500000.00	500000.00	500000.00	500000.00
Taxa asupra mijl. de transport pers. juridice	16 02 02 02	70000.00		70000.00	70000.00	70000.00	70000.00
Tarife si taxe pt eliberarea de licente si autoriz de functionare	16 02 03	1000.00		1000.00	1000.00	1000.00	1000.00
Alte taxe pt utilizarea bunuri	16 02 50	1000.00		1000.00	1000.00	1000.00	1000.00
Alte impozite si taxe fiscale	18 02	4000.00		4000.00	4000.00	4000.00	4000.00
Alte imp si taxe loc.	18 02 50	4000.00		4000.00	4000.00	4000.00	4000.00
Venituri din proprietate	30 02	400000.00		400000.00	400000.00	400000.00	400000.00
Venituri din concesiuni	30 02 05	400000.00		400000.00	400000.00	400000.00	400000.00
Venituri din prestari de servicii	33 02	7000.00		7000.00	7000.00	7000.00	7000.00
Venituri din prestari de servicii (taxa eliberare CI)	33 02 08	7000.00		7000.00	7000.00	7000.00	7000.00
Venituri din alte taxe administrative si de timbru	34 02	24000.00		24000.00	24000.00	24000.00	24000.00
Taxe extrajudiciare de timbru	34.02.02	20000.00		20000.00	20000.00	20000.00	20000.00
Alte ven din taxe adiminstrative	34.02.50	4000.00		4000.00	4000.00	4000.00	4000.00
Venituri din amenzi	35 02	249000.00		249000.00	249000.00	249000.00	249000.00
Venituri din amenzi si alte sanctiuni	35.02.01	175000.00		175000.00	175000.00	175000.00	175000.00
Alte amenzi	35.02.50	74000.00		74000.00	74000.00	74000.00	74000.00
Diverse venituri	36 02	33000.00	0.00	33000.00	50000.00	123000.00	123000.00
Taxe speciale	36.02.06	0.00		0.00	0.00	0.00	0.00
Diverse venituri	36.02.50	33000.00		33000.00	50000.00	123000.00	123000.00
Transferuri voluntare alte decat subventiile	37 02	20000.00	0.00	20000.00	0.00	0.00	0.00
Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local(cu semnul minus)	37 02 03	-1757500.00		-1757500.00	-1517000.00	-1079000.00	-1070000.00
Varsaminte din sectiunea de functionare	37 02 04	1757500.00		1757500.00	1517000.00	1079000.00	1070000.00
Sume primite din Fondul de Solidaritate al Uniunii Europene	37 02 05	20000.00		20000.00	0.00	0.00	0.00
Incasari din rambursarea împrumuturilor acordate	40 02	120000.00	0.00	120000.00	43000.00	0.00	0.00
Încasari din rambursarea altor împrumuturi acordate	40 50 00	120000.00		120000.00	43000.00	0.00	0.00
SUBVENTII		0.00		0.00	0.00	0.00	0.00
Subventii de la bugetul de stat	42 02	10996500.00	83000.00	11079500.00	8972000.00	2117000.00	410000.00
Subventii ajutor de incalzire locuintei cu lemne	42 02 34	410000.00	0.00	410000.00	410000.00	410000.00	410000.00

Finantarea Programului National de Dezvoltare Locala	42 02 65	5019000.00	0.00	5019000.00	0.00	0.00	0.00
Subventii de la bugetul de stat catre bugetele locale necesare sustinerii derularii proiectelor finantate din fonduri externe nerambursabile (FEN) postaderare, aferente perioadei de programare 2014-2020	42 02 69	77000.00	83000.00	160000.00	0.00	0.00	0.00
Subventii de la bugetul de stat catre bugetele locale pentru decontarea serviciilor aferente masurilor de prevenire si combatere a atacurilor exemplarelor de urs brun	42 02 86	37500.00		37500.00	0.00	0.00	0.00
Alocari de sume din PNRR aferente asistentei financiare nerambursabile	42 02 88	1190000.00	0.00	1190000.00	713000.00	0.00	0.00
Fonduri europene nerambursabile	42 02 88 01	1000000.00		1000000.00	599000.00	0.00	0.00
Sume aferente TVA	42 02 88 03	190000.00		190000.00	114000.00	0.00	0.00
Alocari de sume din PNRR aferente componentei imprumuturi	42 00 89	4263000.00	0.00	4263000.00	7849000.00	1707000.00	0.00
Fonduri din imprumut rambursabil	42 00 89 01	3583000.00		3583000.00	6596000.00	1435000.00	0.00
Sume aferente TVA	42 00 89 03	680000.00		680000.00	1253000	272000	0.00
Subventii de la alte administratii	43 02	989000.00	222000.00	1211000.00	0	0.00	0.00
Sume alocate din bugetul AFIR pentru sustinerea proiectelor din PNDR 2014-2020	43 02 31	0.00	222000.00	222000.00			
Sume alocate din bugetul ANCPi pentru finantarea lucrarilor de inregistrare sistematica din cadrul Programului national de cadastru si carte funciara	43 02 34	13000.00		13000.00	0	0.00	0.00
Sume alocate din sumele obtinute in urma scoaterii la licitatie a certificatelor de emisii de gaze cu efect de sera pentru finantarea proiectelor de investitii.	43 02 44	976000.00		976000.00	0	0.00	0.00
Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	48	0.00	2369000.00	2369000.00	0	0.00	0.00
Fondul European de Dezvoltare Regionala (FEDR)	48 01	0.00	2178000.00	2178000.00	0	0.00	0.00
Sume primite in contul platilor efectuate in anul curent	48 01 01	0.00	206000.00	206000.00	0	0.00	0.00
Sume primite in contul platilor efectuate in anul anterior	48 01 02	0.00	0.00	0.00	0	0.00	0.00
Prefinantare	48 01 03	0	1972000	1972000.00	0	0.00	0.00
Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	48 04	0	191000	191000	0	0.00	0.00
Sume primite in contul platilor efectuate in anul curent	48 04 01	0	191000	191000	0	0.00	0.00

Primar
GONTEA VIOLETA

Inspector
Soare Georgeta Iuliana



DENUMIRE INDICATORI	COD INDICATOR	PREVEDERI INITIALE 2023	INFLUENTE mai	PREVEDERI RECTIFICATE 2023	ESTIMARI		
					2024	2025	2026
TOTAL CHELTUIELI		24887415.00	2674000.00	27561415.00	10016020.00	9943020.00	9934020.00
CHELTUIELI CURENTE				0.00			
CHELTUIEI DE PERSONAL	10	4886000.00		4886000.00	4886000.00	4886000.00	4886000.00
BUNURI SI SERVICII	20	2182672.00	0.00	2182672.00	2032000.00	2032000.00	2032000.00
FOND DE REZERVA	50	50000.00		50000.00	50000.00	50000.00	50000.00
TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	30000.00		30000.00	0.00	0.00	0.00
ASISTENTA SOCIALA	57	1394020.00		1394020.00	1394020.00	1394020.00	1394020.00
PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILA AFERENTA CADRULUI FINANCIAR 2014-2020	58	319818.00	2674000.00	2993818.00	0.00	0.00	0.00
ALTE CHELTUIELI	59	502000.00		502000.00	502000.00	502000.00	502000.00
PROIECTE CU FINANTARE DIN SUMELE REPREZENTINDASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	60	1190000.00	0.00	1190000.00	0.00	0.00	0.00
PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT A PNRR	61	4103000.00	0.00	4103000.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL	70	10229905.00	0.00	10229905.00	1152000.00	1079000.00	1070000.00
CAP 51.02 AUTORITATI PUBLICE SI ACTIUNI EXT	51 02	4391000.00	0.00	4391000.00	3149000.00	3149000.00	3149000.00
CHELTUIELI DE PERSONAL	10	2134000.00	16445.00	2150445.00	2134000.00	2134000.00	2134000.00
BUNURI SI SERVICII	20	945000.00		945000.00	915000.00	915000.00	915000.00
PROIECTE CU FINANTARE DIN SUMELE REPREZENTINDASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	60	1190000.00		1190000.00			
CHELTUIELI DE CAPITAL	70	122000.00		122000.00	100000.00	100000.00	100000.00
	85		-16445.00	-16445.00			
Cap 54 02 ALTE SERVICII PUBLICE GENERALE	54 02	140000.00	0.00	140000.00	140000.00	140000.00	140000.00
CHELTUIELI DE PERSONAL	10	88000.00	0.00	88000.00	88000.00	88000.00	88000.00
BUNURI SI SERVICII	20	2000.00	0.00	2000.00	2000.00	2000.00	2000.00
FONDURI DE REZERVA	50	50000.00	0.00	50000.00	50000.00	50000.00	50000.00
Cap 61 02 ORDINE PUBLICA SI SIGURANTA NAT	61 02	283000.00	0.00	283000.00	273000.00	273000.00	273000.00
CHELTUIELI DE PERSONAL	10	228000.00	0.00	228000.00	228000.00	228000.00	228000.00
BUNURI SI SERVICII	20	45000.00	0.00	45000.00	45000.00	45000.00	45000.00
CHELTUIELI DE CAPITAL	70	10000.00	0.00	10000.00	0.00	0.00	0.00
Cap 65 02 INVATAMANT	65 02	1170020.00	0.00	1170020.00	955020.00	955020.00	955020.00
CHELTUIELI DE PERSONAL -TRANSPORT	10	74000.00		74000.00	74000.00	74000.00	74000.00
BUNURI SI SERVICII	20	425000.00		425000.00	395000.00	395000.00	395000.00
ASISTENTA SOCIALA din care :	57	84020.00		84020.00	84020.00	84020.00	84020.00
BURSE	59	302000.00		302000.00	302000.00	302000.00	302000.00
FINANTARE EXTERNA NERAMBURSABILA	58	0.00		0.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL	70	285000.00		285000.00	100000.00	100000.00	100000.00
CAP 66 02 SANATATE	66 02	3640511.00	2261000.00	5901511.00	120000.00	120000.00	120000.00
BUNURI SI SERVICII	20	20000.00	0.00	20000.00	20000.00	20000.00	20000.00
FINANTARE EXTERNA NERAMBURSABILA	58	185511.00	2261000.00	2446511.00	0.00	0.00	0.00
COMPONENTEI DE IMPRUMUT A PNRR	61	3000000.00		3000000.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL	70	435000.00		435000.00	100000.00	100000.00	100000.00
CAP 67 02 CULTURA, RECREERE SI RELIGIE	67 02	1926810.00	0.00	1926810.00	340000.00	340000.00	340000.00
BUNURI SI SERVICII	20	40000.00	0.00	40000.00	40000.00	40000.00	40000.00
FINANTARE EXTERNA NERAMBURSABILA	58	93810.00	0.00	93810.00	0.00	0.00	0.00
ALTE CHELTUIELI	59	200000.00	0.00	200000.00	200000.00	200000.00	200000.00
COMPONENTEI DE IMPRUMUT A PNRR	61	1103000.00		1103000.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL	70	490000.00		490000.00	100000.00	100000.00	100000.00
CAP 68 02 ASISTENTA SOCIALA	68 02	3385000.00	0.00	3385000.00	3385000.00	3385000.00	3385000.00
CHELTUIELI DE PERSONAL	10	2075000.00	0.00	2075000.00	2075000.00	2075000.00	2075000.00
ASISTENTA SOCIALA din care :	57	1310000.00	0.00	1310000.00	1310000.00	1310000.00	1310000.00
CAP 70 02 LOCUINTE, SERVICII SI DEZV PUBLICA	70 02	2117000.00	0.00	2117000.00	647000.00	647000.00	647000.00
CHELTUIELI DE PERSONAL	10	287000.00	0.00	287000.00	287000.00	287000.00	287000.00
BUNURI SI SERVICII	20	360000.00	0.00	360000.00	360000.00	360000.00	360000.00
CHELTUIELI DE CAPITAL	70	1470000.00		1470000.00	0.00	0.00	0.00

Cap 74 02 PROTECTIA MEDIULUI	74 02	1485500.00	413000.00	1898500.00	255000.00	255000.00	255000.00
BUNURI SI SERVICII	20	75000.00	0.00	75000.00	20000.00	20000.00	20000.00
FINANTARE EXTERNA NERAMBURSABILA	58	0.00	413000.00	413000.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL	70	1410500.00		1410500.00	235000.00	235000.00	235000.00
Cap 84 02 TRANSPORTURI-DRUMURI SI PODURI	84 02	6348574.00	0.00	6348574.00	752000.00	679000.00	670000.00
BUNURI SI SERVICII	20	270672.00	0.00	270672.00	235000.00	235000.00	235000.00
Transferuri acordate in baza contractului de parteneriat sau asociere	51	30000.00	0.00	30000.00	0.00	0.00	0.00
FINANTARE EXTERNA NERAMBURSABILA	58	40497.00	0.00	40497.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL	70	6007405.00		6007405.00	517000.00	444000.00	435000.00
Deficitul sectiunii de functionare		38672.00	0.00	38672.00	0.00	0.00	0.00
Deficitul sectiunii de dezvoltare		2537213.00	0.00	2537213.00	0.00	0.00	0.00

PRIMAR
GONTEA VIOLETA

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DENUMIRE INDICATOR	INDICATOR	PREVEDERI INITIALE 2023	INFLUENTE mai	PREVEDERI RECTIFICATE 2023	ESTIMARI		
					2024	2025	2026
TOTAL VENITURI SECTIUNE DE FUNCTIONARE		9009020.00	0.00	9009020.00	8834020.00	8864020.00	8864020.00
Impozit venit transfer proprietate	03 02	25000.00		25000.00	25000.00	25000.00	25000.00
Impozit pe venit	03 02 18	25000.00		25000.00	25000.00	25000.00	25000.00
Cote si sume defalcate din impozitul pe venit	04 02	3981000.00	0.00	3981000.00	3131000.00	3276000.00	3432000.00
Cote defalcate din impozitul pe venit	04 02 01	1466000.00		1466000.00	1583000.00	1659000.00	1741000.00
Sume defalcate din impozitul pe venit	04 02 04	1815000.00		1815000.00	1548000.00	1617000.00	1691000.00
Sume repartizate din Fondul la dispozitia Consiliului Judetean	04 02 05	700000.00		700000.00	0.00	0.00	0.00
Impozite si taxe pe proprietate:	07 02	496000.00		496000.00	496000.00	496000.00	496000.00
Impozit pe cladiri persoane fizice	07 02 01 01	110000.00		110000.00	110000.00	110000.00	110000.00
Impozit pe cladiri persoane juridice	07 02 01 02	120000.00		120000.00	120000.00	120000.00	120000.00
Impozit pe terenuri persoane fizice	07 02 02 01	160000.00		160000.00	160000.00	160000.00	160000.00
Impozit pe terenuri persoane juridice	07 02 02 02	10000.00		10000.00	10000.00	10000.00	10000.00
Impozit teren din extravilan	07 02 02 03	56000.00		56000.00	56000.00	56000.00	56000.00
Taxe judiciare de timbru	07 03 00	32000.00		32000.00	32000.00	32000.00	32000.00
Alte impozite si taxe pe proprietate	07 02 50	8000.00		8000.00	8000.00	8000.00	8000.00
Sume defalcate din TVA	11 02	4393020.00		4393020.00	4573020.00	4355020.00	4190020.00
Sume defalcate din TVA pt finant chelt descentralizate la nivelul comunelor	11 02 02	3435020.00		3435020.00	3459020.00	3472020.00	3484020.00
drepturi asistenti personali l indemnitatii peroane cu handicap	11 02 02	2664000.00		2664000.00	2664000.00	2664000.00	2664000.00
Chelt cf art 104 Leg Ed Nat 1/2011	11 02 02	385000.00		385000.00	409000.00	422000.00	434000.00
Drepturi stabilite de Legea 248/2015	11 02 02	21020.00		21020.00	21020.00	21020.00	21020.00
Drepturi copii cerinte educationale speciale cf HG 904/2016	11 02 02	63000.00		63000.00	63000.00	63000.00	63000.00
burse	11 02 02	302000.00		302000.00	302000.00	302000.00	302000.00
Sume defalcate din TVA pt echilibrare Bug. Loc.	11 02 06	958000.00		958000.00	1114000.00	883000.00	706000.00
- pentru echilibrare conform formula	11 02 06	958000.00		958000.00	1114000.00	883000.00	706000.00
80% prin formula de calcul - pentru estimari 2022-2024		958000.00		958000.00	1114000.00	883000.00	706000.00
20% prin HCJ		0.00		0.00	0.00	0.00	0.00
Taxe pe servicii specifice	15 02	2000.00		2000.00	2000.00	2000.00	2000.00
Impozit pe spectacole	15 02 01	0.00		0.00	0.00	0.00	0.00
Alte taxe pe servicii specifice	15 02 50	2000.00		2000.00	2000.00	2000.00	2000.00
Taxe pe utilizarea bunurilor	16 02	572000.00		572000.00	572000.00	572000.00	572000.00
Taxa asupra mijl. de transport pers. fizice	16 02 02 01	500000.00		500000.00	500000.00	500000.00	500000.00
Taxa asupra mijl. de transport pers. juridice	16 02 02 02	70000.00		70000.00	70000.00	70000.00	70000.00
Tarife si taxe pt eliberarea de licente si autoriz de functionare	16 02 03	1000.00		1000.00	1000.00	1000.00	1000.00
Alte taxe pt utilizarea bunuri	16 02 50	1000.00		1000.00	1000.00	1000.00	1000.00
Alte impozite si taxe fiscale	18 02	4000.00		4000.00	4000.00	4000.00	4000.00
Alte imp si taxe loc.	18 02 50	4000.00		4000.00	4000.00	4000.00	4000.00
Venituri din proprietate	30 02	400000.00		400000.00	400000.00	400000.00	400000.00
Venituri din concesiuni	30 02 05	400000.00		400000.00	400000.00	400000.00	400000.00
Venituri din prestari de servicii	33 02	7000.00		7000.00	7000.00	7000.00	7000.00
Venituri din prestari de servicii (taxa eliberare CI)	33 02 08	7000.00		7000.00	7000.00	7000.00	7000.00
Venituri din alte taxe administrative si de timbru	34 02	24000.00		24000.00	24000.00	24000.00	24000.00
Taxe extrajudiciare de timbru	34.02.02	20000.00		20000.00	20000.00	20000.00	20000.00
Alte ven din taxe adiminstrative	34.02.50	4000.00		4000.00	4000.00	4000.00	4000.00
Venituri din amenzi	35 02	249000.00		249000.00	249000.00	249000.00	249000.00
Venituri din amenzi si alte sanctiuni	35.02.01	175000.00		175000.00	175000.00	175000.00	175000.00
Alte amenzi	35.02.50	74000.00		74000.00	74000.00	74000.00	74000.00
Diverse venituri	36 02	33000.00		33000.00	50000.00	123000.00	123000.00
Taxe speciale	36.02.06	0.00		0.00	0.00	0.00	0.00
Diverse venituri	36.02.50	33000.00		33000.00	50000.00	123000.00	123000.00
Transferuri voluntare alte decat subventiile	37 02	-1757500.00		-1757500.00	-1152000.00	-1079000.00	-1070000.00
Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local(cu semnul minus)	37 02 03	-1757500.00		-1757500.00	1152000.00	1079000.00	1070000.00
Incasari din rambursarea împrumuturilor acordate	40 02	120000.00		120000.00	43000.00	0.00	0.00
Incasari din rambursarea altor împrumuturi acordate	40 50 00	120000.00		120000.00	43000.00	0.00	0.00
SUBVENTII		410000.00		410000.00	410000.00	410000.00	410000.00
Subventii de la bugetul de stat	42 02	447500.00		447500.00	410000.00	410000.00	410000.00
Subventii ajutor de incalzire locuintei cu lemne	42 02 34	410000.00		410000.00	410000.00	410000.00	410000.00
Subventii de la bugetul de stat catre bugetele locale pentru decontarea serviciilor aferente masurilor de prevenire si combatere a atacurilor exemplarelor de urs brun	42 02 86	37500.00		37500.00	0.00	0.00	0.00
Subventii de la alte administratii	43 02	13000		13000.00	0.00	0.00	0.00
Sume alocate din bugetul ANCPPI pentru finantarea lucrarilor de inregistrare sistematica in cadrul Programului national de cadastru si carte funciara	43 02 34	13000.00		13000.00	0.00	0.00	0.00

Primar
GONTEA VIOLETA

Inspector
Soare Georgeta Iuliana

DENUMIRE INDICATORI	COD INDICATOR	PREVEDERI INITIALE 2023	INFLUENT E mai	PREVEDERI RECTIFICATE 2023	ESTIMARI		
					2024	2025	2026
TOTAL CHELTUIELI SECTIUNEA DE FUNCTIONARE		9044692.00	0.00	9044692.00	8834020.00	8864020.00	8864020.00
CHELTUIELI CURENTE				0.00			
CHELTUIEI DE PERSONAL	10	4886000.00		4886000.00	4886000.00	4886000.00	4886000.00
BUNURI SI SERVICII	20	2182672.00	0.00	2182672.00	2002000.00	2032000.00	2032000.00
FOND DE REZERVA	50	50000.00		50000.00	50000.00	50000.00	50000.00
TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	30000.00		30000.00	0.00	0.00	0.00
ASISTENTA SOCIALA	57	1394020.00		1394020.00	1394020.00	1394020.00	1394020.00
ALTE CHELTUIELI	59	502000.00		502000.00	502000.00	502000.00	502000.00
				0.00			
CAP 51.02 AUTORITATI PUBLICE SI ACTIUNI EXTERNE	51 02	3079000.00		3079000.00	3019000.00	3049000.00	3049000.00
CHELTUIELI DE PERSONAL	10	2134000.00	16445.00	2150445.00	2134000.00	2134000.00	2134000.00
BUNURI SI SERVICII	20	945000.00		945000.00	885000.00	915000.00	915000.00
	85		-16445.00	-16445.00			
Cap 54 02 ALTE SERVICII PUBLICE GENERALE	54 02	140000.00		140000.00	140000.00	140000.00	140000.00
CHELTUIELI DE PERSONAL	10	88000.00		88000.00	88000.00	88000.00	88000.00
BUNURI SI SERVICII	20	2000.00		2000.00	2000.00	2000.00	2000.00
FONDURI DE REZERVA	50	50000.00		50000.00	50000.00	50000.00	50000.00
Cap 61 02 ORDINE PUBLICA SI SIGURANTA NATIONALA	61 02	273000.00		273000.00	273000.00	273000.00	273000.00
CHELTUIELI DE PERSONAL	10	228000.00		228000.00	228000.00	228000.00	228000.00
BUNURI SI SERVICII	20	45000.00		45000.00	45000.00	45000.00	45000.00
Cap 65 02 INVATAMANT	65 02	885020.00		885020.00	855020.00	855020.00	855020.00
CHELTUIELI DE PERSONAL -TRANSPORT	10	74000.00		74000.00	74000.00	74000.00	74000.00
BUNURI SI SERVICII	20	425000.00		425000.00	395000.00	395000.00	395000.00
ASISTENTA SOCIALA din care :	57	84020.00		84020.00	84020.00	84020.00	84020.00
BURSE	59	302000.00		302000.00	302000.00	302000.00	302000.00
CAP 66 02 SANATATE	66 02	20000.00		20000.00	20000.00	20000.00	20000.00
BUNURI SI SERVICII	20	20000.00		20000.00	20000.00	20000.00	20000.00
CAP 67 02 CULTURA, RECREERE SI RELIGIE	67 02	240000.00		240000.00	240000.00	240000.00	240000.00
BUNURI SI SERVICII	20	40000.00		40000.00	40000.00	40000.00	40000.00
ALTE CHELTUIELI	59	200000.00		200000.00	200000.00	200000.00	200000.00
CAP 68 02 ASISTENTA SOCIALA	68 02	3385000.00		3385000.00	3385000.00	3385000.00	3385000.00
CHELTUIELI DE PERSONAL	10	2075000.00		2075000.00	2075000.00	2075000.00	2075000.00
ASISTENTA SOCIALA din care :	57	1310000.00		1310000.00	1310000.00	1310000.00	1310000.00
CAP 70 02 LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA	70 02	647000.00		647000.00	647000.00	647000.00	647000.00
CHELTUIELI DE PERSONAL	10	287000.00		287000.00	287000.00	287000.00	287000.00
BUNURI SI SERVICII	20	360000.00		360000.00	360000.00	360000.00	360000.00
Cap 74 02 PROTECTIA MEDIULUI	74 02	75000.00		75000.00	20000.00	20000.00	20000.00
BUNURI SI SERVICII	20	75000.00		75000.00	20000.00	20000.00	20000.00
TRANSPORTURI-DRUMURI SI PODURI	84 02	300672.00		300672.00	235000.00	235000.00	235000.00
BUNURI SI SERVICII	20	270672.00		270672.00	235000.00	235000.00	235000.00
Transferuri acordate in baza contractului de parteneriat sau asociere	51	30000.00		30000.00	0.00	0.00	0.00
Deficitul sectiunii de functionare		35672.00		35672.00			

PRIMAR

GONTEA VIOLETA



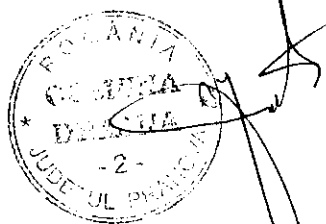
Inspector

Soare Georgeta Iuliana

DENUMIRE INDICATOR	INDICATOR	PREVEDERI INITIALE 2023	INFLUENTE mai	PREVEDERI RECTIFICATE 2023	ESTIMARI		
					2024	2025	2026
TOTAL VENITURI SECTIUNE DE DEZVOLTARE		13302500.00	2674000.00	15976500.00	9714000.00	2786000.00	1070000.00
Transferuri voluntare alte decat subventiile	37 02	1777500.00	0.00	1777500.00	1152000.00	1079000.00	1070000.00
Varsaminte din sectiunea de functionare	37 02 04	1757500.00		1757500.00	1152000.00	1079000.00	1070000.00
Sume primite din Fondul de Solidaritate al Uniunii Europene	37 02 05	20000.00		20000.00			
SUBVENTII		0.00		0.00	0.00	0.00	0.00
Subventii de la bugetul de stat	42 02	10549000.00	83000.00	10632000.00	8562000.00	1707000.00	0.00
Finantarea Programului National de Dezvoltare Locala	42 02 65	5019000.00		5019000.00	0.00	0.00	0.00
necesare sustinerii derularii proiectelor finantate din fonduri externe nerambursabile (FEN) postaderare, aferente perioadei de programare 2014-2020	42 02 69	77000	83000	160000.00			
Alocari de sume din PNRR aferente asistentei financiare nerambursabile	42 02 88	1190000.00	0.00	1190000.00	713000.00	0.00	0.00
Fonduri europene nerambursabile	42 02 88 01	1000000.00		1000000.00	599000.00	0.00	0.00
Sume aferente TVA	42 02 88 03	190000.00		190000.00	114000.00	0.00	0.00
Alocari de sume din PNRR aferente componentei imprumutului	42 00 89	4263000.00	0.00	4263000.00	7849000.00	1707000.00	0.00
Fonduri din imprumut rambursabil	42 00 89 01	3583000.00		3583000.00	6596000.00	1435000.00	0.00
Sume aferente TVA	42 00 89 03	680000.00		680000.00	1253000.00	272000	0.00
Subventii de la alte administratii	43 02	976000.00	222000.00	1198000.00	0	0.00	0.00
Sume alocate din bugetul AFIR pentru sustinerea proiectelor din PNDR 2014-2020	43 02 31	0.00	222000.00	222000.00	0	0.00	0.00
Sume alocate din sumele obtinute in urma scoaterii la licitatie a certificatelor de emisii de gaze cu efect de sera pentru finantarea proiectelor de investitii.	43 02 44	976000.00	0.00	976000.00	0	0.00	0.00
Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	48	0.00	2369000.00	2369000.00	0	0.00	0.00
Fondul European de Dezvoltare Regionala (FEDR)	48 01	0.00	2178000.00	2178000.00	0	0.00	0.00
Sume primite in contul platilor efectuate in anul curent	48 01 01	0.00	206000.00	206000.00	0	0.00	0.00
Sume primite in contul platilor efectuate in anul anterior	48 01 02	0.00	0.00	0.00	0	0.00	0.00
Prefinantare	48 01 03	0	1972000	1972000.00	0	0.00	0.00
Programe din Fondul European Agricol dfe Dezvoltare Rurala (FEADR)	48 04	0	191000	191000	0	0.00	0.00
Sume primite in contul platilor efectuate in anul curent	48 04 01	0	191000	191000	0	0.00	0.00

Primar
GONTEA VIOLETA

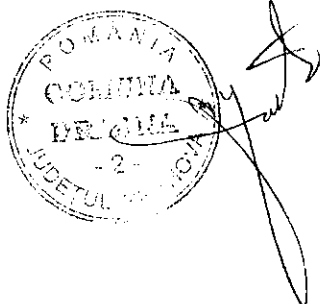
Inspector
Soare Georgeta Iuliana



DENUMIRE INDICATORI	COD INDICATOR	PREVEDERI INITIALE	INFLUENTE mai	PREVEDERI RECTIFICATE	ESTIMARI		
					2024	2025	2026
TOTAL CHELTUIELI SECTIUNEA DE DEZVOLTARE		15842723.00	2674000.00	18516723.00	9714000.00	2786000.00	1070000.00
PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILA AFERENTA CADRULUI FINANCIAR 2014-2020	58	319818.00	2674000.00	2993818.00	0.00	0.00	0.00
PROIECTE CU FINANTARE DIN SUMELE REPREZENTINDASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	60	1190000.00	0.00	1190000.00	713000.00		
PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT A PNRR	61	4103000.00	0.00	4103000.00	7849000.00	1707000.00	
CHELTUIELI DE CAPITAL	70	10229905.00	0.00	10229905.00	1152000.00	1079000.00	1070000.00
CAP 51.02 AUTORITATI PUBLICE SI ACTIUNI EXTERNE	51 02	122000.00	0.00	122000.00	813000.00	100000.00	100000.00
PROIECTE CU FINANTARE DIN SUMELE REPREZENTINDASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	60	1190000.00		1190000.00	713000.00		
CHELTUIELI DE CAPITAL	70	122000.00		122000.00	100000.00	100000.00	100000.00
Cap 61 02 ORDINE PUBLICA SI SIGURANTA NATIONALA	61 02	10000.00		10000.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL	70	10000.00		10000.00	0.00	0.00	0.00
Cap 65 02 INVATAMANT	65 02	285000.00		285000.00	100000.00	100000.00	100000.00
FINANTARE EXTERNA NERAMBURSABILA	58	0.00		0.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL	70	285000.00		285000.00	100000.00	100000.00	100000.00
CAP 66 02 SANATATE	66 02	620511.00	2261000.00	2881511.00	655000.00	1807000.00	100000.00
FINANTARE EXTERNA NERAMBURSABILA	58	185511.00	2261000.00	2446511.00	0.00	0.00	0.00
PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT A PNRR	61	3000000.00		3000000.00	6450000.00	1707000.00	
CHELTUIELI DE CAPITAL	70	435000.00		435000.00	100000.00	100000.00	100000.00
CAP 67 02 CULTURA, RECREERE SI RELIGIE	67 02	583810.00	0.00	583810.00	1499000.00	100000.00	100000.00
FINANTARE EXTERNA NERAMBURSABILA	58	93810.00		93810.00	0.00	0.00	0.00
PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT A PNRR	61	1103000.00		1103000.00	1399000.00		
CHELTUIELI DE CAPITAL	70	490000.00		490000.00	100000.00	100000.00	100000.00
CAP 70 02 LOCUINTE, SERVICII SI DEZVOLTARE PUBLIC	70 02	1470000.00		1470000.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL	70	1470000.00		1470000.00	0.00	0.00	0.00
Cap 74 02 PROTECTIA MEDIULUI	74 02	1410500.00	413000.00	1823500.00	235000.00	235000.00	235000.00
FINANTARE EXTERNA NERAMBURSABILA	58	0.00	413000.00	413000.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL	70	1410500.00		1410500.00	235000.00	235000.00	235000.00
TRANSPORTURI-DRUMURI SI PODURI	84 02	6047902.00	0.00	6047902.00	517000.00	444000.00	435000.00
FINANTARE EXTERNA NERAMBURSABILA	58	40497.00	0.00	40497.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL	70	6007405.00		6007405.00	517000.00	444000.00	435000.00
Deficitul sectiunii de dezvoltare		2540213		2540213.00			

Primar
GONTEA VIOLETA

Inspector
Soare Georgeta Iuliana



Nr crt	Denumirea obiectivelor de investitii	Valoarea totala actualizata	C	TOTAL	Finantate din:										Total excedent	din care :			fd de intervi HG 14
					AFIR	AFM	POR	PNDL	ANCPPI	PNRR	Buget local	AFIR	POR	venituri proprii I3					
0	TOTAL	18516718.70	3	18516718.70	413000.00	976000.00	2338000.00	5019000.00	13000.00	5453000.00	1764500.00	0.00	0.00	2540218.70	11	12	2243740.00	53662.25	
	din care:																		
A	Lucrari in continuare	13601218.70		13601218.70	413000.00	0.00	2338000.00	5019000.00	0.00	3000000.00	4350000.00	0.00	2396218.70	40496.68	202319.77	2099740.00	53662.25		
B	Lucrari noi	2251000.00		2251000.00	0.00	0.00	0.00	0.00	0.00	1253000.00	898000.00	0.00	100000.00	0.00	0.00	100000.00	0.00		
C	Alte cheltuieli de investitii	2664500.00		2664500.00	0.00	976000.00	0.00	0.00	13000.00	1200000.00	4315000.00	0.00	440000.00	0.00	0.00	440000.00	0.00		
	Capitolul 51.02	1312000.00		1312000.00	0.00	0.00	0.00	0.00	13000.00	1200000.00	990000.00	0.00	0.00	0.00	0.00	0.00	0.00		
A	Lucrari in continuare	5000.00		5000.00	0.00	0.00	0.00	0.00	0.00	0.00	5000.00	0.00	0.00	0.00	0.00	0.00	0.00		
1	Extindere sediu primarie comuna Drajna	5000.00		5000.00	0.00	0.00	0.00	0.00	0.00	0.00	5000.00	0.00	0.00	0.00	0.00	0.00	0.00		
B	Lucrari noi	10000.00		10000.00	0.00	0.00	0.00	0.00	0.00	10000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Altarul de vara Piscul Dommului	10000.00		10000.00	0.00	0.00	0.00	0.00	0.00	10000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
C	Alte cheltuieli de investitii	1297000.00		1297000.00	0.00	0.00	0.00	0.00	13000.00	1190000.00	94000.00	0.00	0.00	0.00	0.00	0.00	0.00		
2	Cadastru general	10000.00		10000.00	0.00	0.00	0.00	0.00	0.00	0.00	10000.00	0.00	0.00	0.00	0.00	0.00	0.00		
3	Asigurarea de sisteme TIC in U.A.T. Comuna Drajna , Judetul Prahova	1240000.00		1240000.00	0.00	0.00	0.00	0.00	0.00	1190000.00	50000.00	0.00	0.00	0.00	0.00	0.00	0.00		
4	Lucrari sistematice de cadastru pe sectoare in vederea inscrierii imobilelor in cartea funciara (fost Cadastru general)	23000.00		23000.00	0.00	0.00	0.00	0.00	13000.00	0.00	10000.00	0.00	0.00	0.00	0.00	0.00	0.00		
5	Achizitie teren	24000.00		24000.00	0.00	0.00	0.00	0.00	0.00	0.00	24000.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Capitolul 61.02	10000.00		10000.00	0.00	0.00	0.00	0.00	0.00	0.00	10000.00	0.00	0.00	0.00	0.00	0.00	0.00		
A	Lucrari in continuare	10000.00		10000.00	0.00	0.00	0.00	0.00	0.00	0.00	10000.00	0.00	0.00	0.00	0.00	0.00	0.00		
6	Sistem de monitorizare si supraveghere video comuna Drajna	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	10000.00	0.00	0.00	0.00	0.00	0.00	0.00		
B	Lucrari noi	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
C	Alte cheltuieli de investitii	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Capitolul 65.02	285000.00		285000.00	0.00	0.00	0.00	0.00	0.00	60000.00	225000.00	0.00	0.00	0.00	0.00	0.00	0.00		
A	Lucrari in continuare	50000.00		50000.00	0.00	0.00	0.00	0.00	0.00	0.00	50000.00	0.00	0.00	0.00	0.00	0.00	0.00		
7	Construire cresa mica strada Drumul Romanilor nr 1 C ,sat Drajna de Jos ,comuna Drajna, judetul Prahova	50000.00		50000.00	0.00	0.00	0.00	0.00	0.00	0.00	50000.00	0.00	0.00	0.00	0.00	0.00	0.00		
B	Lucrari noi	210000.00		210000.00	0.00	0.00	0.00	0.00	0.00	50000.00	160000.00	0.00	0.00	0.00	0.00	0.00	0.00		
8	Parcare curtea scolii Drajna de Jos	40000.00		40000.00	0.00	0.00	0.00	0.00	0.00	0.00	40000.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Imbunatatirea eficientei energetice in cadrul Scolii Gimnaziale Platon Mocanu Drajna de Jos ,judetul, Prahova	50000.00		50000.00	0.00	0.00	0.00	0.00	0.00	0.00	50000.00	0.00	0.00	0.00	0.00	0.00	0.00		
9	Imbunatatirea eficientei energetice Scolala Ogretin	50000.00		50000.00	0.00	0.00	0.00	0.00	0.00	0.00	50000.00	0.00	0.00	0.00	0.00	0.00	0.00		
10		50000.00		50000.00	0.00	0.00	0.00	0.00	0.00	0.00	50000.00	0.00	0.00	0.00	0.00	0.00	0.00		

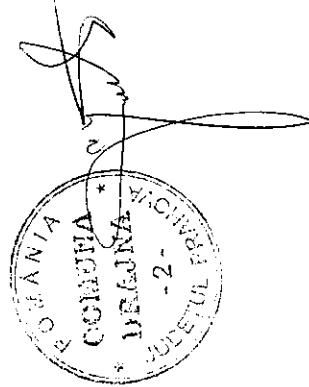
Finantate din:

Nr crt	Denumirea obiectivelor de investitii	Valoarea totala actualizata	TOTAL	Finantate din:														Total excedent	din care :			Id de interv HG
				AFIR	AFM	POR	PNDL	ANCFI	PNRR	Buget focal	AFIR	POR	venituri proprii	11	12	13	14					
0	I	2	3	4	5	6	7	8	9	10	11	12	13	14								
A	Capitolul 67.02		1686809.13	0.00	0.00	0.00	0.00	1103000.00	140000.00	443809.13	0.00	93809.13	350000.00	0.00								
24	Lucrari in continuare		393809.13	0.00	0.00	0.00	0.00	0.00	500000.00	343809.13	0.00	93809.13	250000.00	0.00								
25	Reabilitarea si Dotarea Caminului Cultural din Com. Drajna jud. Prahova		40000.00	0.00	0.00	0.00	0.00	0.00	0.00	40000.00	0.00	0.00	40000.00	0.00								
26	Construire sala de sport sat Drajna de Jos		283809.13	0.00	0.00	0.00	0.00	0.00	400000.00	243809.13	0.00	93809.13	150000.00	0.00								
26	Sala multifunctionala Drajna de Sus		100000.00	0.00	0.00	0.00	0.00	0.00	100000.00	0.00	0.00	0.00	0.00	0.00								
27	Reabilitarea , conservarea , protejarea si promovarea monumentului istoric Moara de apa Warthiadi , loc de creatie si si de cunoastere a obiceiurilor , traditiilor si culturii locale si nationale , primaria com. Drajna, jud. Prahova.		60000.00	0.00	0.00	0.00	0.00	0.00	0.00	60000.00	0.00	0.00	60000.00	0.00								
B	Lucrari noi		1293000.00	0.00	0.00	0.00	0.00	1103000.00	900000.00	1000000.00	0.00	0.00	1000000.00	0.00								
28	Parcare Sala de festivitati Drajna de Jos		60000.00	0.00	0.00	0.00	0.00	0.00	60000.00	0.00	0.00	0.00	0.00	0.00								
29	Baza sportiva Drajna de Jos		100000.00	0.00	0.00	0.00	0.00	0.00	100000.00	0.00	0.00	0.00	0.00	0.00								
30	Consolidare si eficientizare Sala de festivitati Drajna de Jos, comuna Drajna, judetul Prahova		1203000.00	0.00	0.00	0.00	0.00	1103000.00	0.00	1000000.00	0.00	0.00	1000000.00	0.00								
31	"Castrul Roman Drajna de Sus -origine si perenitate" -Crearea parcului arheologic, restaurarea, conservarea si promovarea sitului arheologic "Castrul Roman", de la Drajna de Sus, zona pe Gradiste, comuna Drajna, judetul Prahova		20000.00	0.00	0.00	0.00	0.00	0.00	20000.00	0.00	0.00	0.00	0.00	0.00								
C	Alte cheltuieli de investitii		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00								
A	Capitolul 70.02		1470000.00	0.00	976000.00	0.00	0.00	200000.00	430000.00	44000.00	0.00	0.00	44000.00	0.00								
32	Lucrari in continuare		20000.00	0.00	0.00	0.00	0.00	0.00	20000.00	0.00	0.00	0.00	0.00	0.00								
32	Infintare sistem de distributie gaze naturale in comuna Drajna , judetul Prahova		20000.00	0.00	0.00	0.00	0.00	0.00	20000.00	0.00	0.00	0.00	0.00	0.00								
B	Lucrari noi		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00								
33	Construire locuinte Nzeb pentru tineri si specialisti in invatamant /sanatate in comuna Drajna judetul Prahova		1700000.00	0.00	0.00	0.00	0.00	200000.00	1500000.00	0.00	0.00	0.00	0.00	0.00								
34	Extindere retea de distributie apa in comuna Drajna ,sat Plai si Pitigoj ,judetul Prahova		500000.00	0.00	0.00	0.00	0.00	0.00	500000.00	0.00	0.00	0.00	0.00	0.00								
35	Extindere retea de iluminat comuna Drajna		500000.00	0.00	0.00	0.00	0.00	0.00	500000.00	0.00	0.00	0.00	0.00	0.00								
36	Modernizarea si rezervoarelor de inmagazinare apa potabila		200000.00	0.00	0.00	0.00	0.00	200000.00	0.00	0.00	0.00	0.00	0.00	0.00								

Nr crt	Denumirea obiectivelor de investitii	Valoarea totala actualizata	Finantate din:											Total excedent	din care :	fd de interv.HG
			4	5	6	7	8	9	10	11	12	13	14			
0	I	2	3	AFIR	AFM	POR	PNDL	ANCPI	PNRR	Buget local	Total excedent	AFTR	POR	venituri proprii	14	
B	Lucrari noi			0.00	0.00	0.00	0.00	0.00	0.00	338000.00	0.00	0.00	0.00	0.00	0.00	0.00
52	Extindere trotuare in comuna Drajna			0.00	0.00	0.00	0.00	0.00	0.00	218000.00	0.00	0.00	0.00	0.00	0.00	0.00
53	Punte pietonala accidentat carosabila in punctul Manolache			0.00	0.00	0.00	0.00	0.00	0.00	100000.00	0.00	0.00	0.00	0.00	0.00	0.00
54	Asfaltare strazi comuna Drajna Iv			0.00	0.00	0.00	0.00	0.00	0.00	100000.00	0.00	0.00	0.00	0.00	0.00	0.00
55	Gabioane			0.00	0.00	0.00	0.00	0.00	0.00	100000.00	0.00	0.00	0.00	0.00	0.00	0.00

Ordonator principal de credite:
GONTEA VIOLETA

INSPECTOR
SOARE GEORGETA IULIANA



[Handwritten signature]